



AJAX ADULT RECREATIONAL SOCCER CLUB

2010 ANNUAL GENERAL MEETING

Monday February 7, 2011

THE DUBLINER PUB
WHITBY, ONTARIO
7:30PM

Ajax Adult Recreational Soccer Club
2010 SEASON ANNUAL GENERAL MEETING

Date: Monday February 7, 2011

Place: Dubliners Pub- SW Corner of Anderson & Highway 2 Whitby

7:15 pm – Arrival & Refreshments

Agenda

1. **7:30pm** - Welcome and Roll Call
 2. Approval of Minutes of 2009 Annual General Meeting
 3. President's Address and Report- Men- Derek Johnstone
 4. President's Address and Report – SWOT – Tatiana Tello
 5. Treasurer's Report and Financial Statement – Men – Matt Haire
 6. Treasurer's Report and Financial Statement – SWOT – Loretta Vzrovski
 7. Consolidated Financial Statements – Derek Johnstone
- Notice to Reader : Smith Chappell Marsh Vilander Chartered Accountants

Independent Licensed Public Accountants

- STATEMENT OF INCOME AND EXPENSES - Unaudited
- BALANCE SHEET – Unaudited
- NOTES TO FINANCIAL STATEMENTS

Acceptance and Approval of Financial Statements

8. Proposed Budget for 2011 – Derek Johnstone

Acceptance and Approval of 2011 Budget

9. Other Business

Proposed AGM Date – 3rd last Monday on January each year

Adoption of 2010 Rules

10. Roll Call
11. Election of Officers and Directors
12. Any other Business
13. Adjournment (No later than 8:30pm)

FOLLOWING THE AGM, THERE WILL BE
A CAPTAIN'S MEETING REGARDING THE 2011 SEASON

Ajax Adult Recreational Soccer Club
2009 ANNUAL GENERAL MEETING

Date: Sunday February 28, 2010
Place: Admirals Room – Ajax Community Centre

7pm – Arrival & Refreshments

Agenda

1. **7:30pm - Welcome and Roll Call**
 2. **Approval of Minutes of 2008 Annual General Meeting**
 3. **President's Address and Report- Men's**
 4. **President's Address and Report - SWOT**
 5. **Treasurer's Report and Financial Statement - Men**
 6. **Treasurer's Report and Financial Statement - SWOT**
 7. **Consolidated Financial Statements**
Notice to Reader as provided by Independent Licensed Public Accountants
 - **STATEMENT OF INCOME AND EXPENSES - Unaudited**
 - **BALANCE SHEET – Unaudited**
 - **NOTES TO FINANCIAL STATEMENTS**
- Acceptance and Approval of Financial Statements**
8. **Proposed Budget for 2010**
- Acceptance and Approval of 2010 Budget**
9. **Other Business**
 - Incorporation Update / Amendment to By-Laws**
 - Proposed Change in Year-end to September 30**
 - Proposed AGM Date – 2nd last Sunday in November each year**
 - Adoption of 2009 Rules / Adoption of Constitution**
10. **Roll Call**
 11. **Election of Officers and Directors**
 12. **Any other Business**
 13. **Adjournment**



PRESIDENT'S ADDRESS

**Wednesday November 18, 2009
Annual General Meeting
DRSA OFFICE**

- I. Welcome**
- II. Appreciation** **Dave Widdop**
 Matt Haire
 Steve Lloyd
 Captains
 SWOT-
- III. Registration Procedures**
 Balance of Teams
 Discipline
 Finances
 Support by Captains
 Fields
 Refereeing
 Next Year - 2010 Important Dates
- IV. Questions from the Floor**
- V. Closing Comments / Adjournment**

AJAX ADULT RECREATIONAL SOCCER CLUB
As at September 30, 2010 / October 15, 2009 & 2008 / January 31, 2008 & Sept. 30, 2007 / January 31, 2007
BALANCE SHEET - UNAUDITED
"Unaudited - see Notice to Reader"

	Men's Division					Ladies Division				Total	
	30-Sep-10	15-Oct-09	15-Oct-08	31-Jan-08	Audited 31-Jan-07	30-Sep-10	15-Oct-09	15-Oct-08	30-Sep-07	30-Sep-10	15-Oct-09
ASSETS											
CURRENT											
Cash	\$ 33,198	\$ 28,096	\$ 14,613	\$ 8,877	\$ 8,970	\$ 24,335	\$ 24,530	\$ 24,260	\$ 15,561	\$ 57,533	\$ 52,626
Accounts Receivable	\$ -	\$ 350	\$ -	\$ 300		\$ 165	\$ 105	\$ 250	\$ 580	\$ 165	\$ 455
Due from Women's league	\$ 400									\$ 400	\$ 0
Prepaid Expenses	\$ -	\$ 191	\$ 1,334	\$ 1,360	\$ -	\$ 3,413	\$ 1,467	\$ 1,844	\$ 264	\$ 3,413	\$ 1,658
	<u>\$ 33,598</u>	<u>\$ 28,637</u>	<u>\$ 15,947</u>	<u>\$ 10,537</u>	<u>\$ 8,970</u>	<u>\$ 27,913</u>	<u>\$ 26,102</u>	<u>\$ 26,354</u>	<u>\$ 16,405</u>	<u>\$ 61,511</u>	<u>\$ 54,739</u>
LIABILITIES											
CURRENT											
Accounts payable and accrued liabilities	\$ 2,163	\$ 4,847	\$ 1,333	\$ 600	\$ 636	\$ 1,126	\$ 2,141	\$ 4,116	\$ 4,075	\$ 3,289	\$ 6,988
Due to Men's League						\$ 400				\$ 400	
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,650	\$ 7,380	\$ 7,027	\$ 2,850	\$ 5,650	\$ 7,380
	<u>\$ 2,163</u>	<u>\$ 4,847</u>	<u>\$ 1,333</u>	<u>\$ 600</u>	<u>\$ 636</u>	<u>\$ 7,176</u>	<u>\$ 9,521</u>	<u>\$ 11,143</u>	<u>\$ 6,925</u>	<u>\$ 9,339</u>	<u>\$ 14,368</u>
UNRESTRICTED SURPLUS, Beg. of Yr.	\$ 23,790	\$ 14,614	\$ 9,937	\$ 8,334	\$ 9,218	\$ 16,581	\$ 14,836	\$ 9,480	\$ 6,592	\$ 40,371	\$ 29,450
Net Income for the Year	\$ 7,645	\$ 9,176	\$ 4,677	\$ 1,603	(\$ 884)	\$ 4,156	\$ 1,745	\$ 5,731	\$ 2,888	\$ 11,801	\$ 10,921
UNRESTRICTED SURPLUS, end of Year	<u>\$ 31,434</u>	<u>\$ 23,790</u>	<u>\$ 14,614</u>	<u>\$ 9,937</u>	<u>\$ 8,334</u>	<u>\$ 20,737</u>	<u>\$ 16,581</u>	<u>\$ 15,211</u>	<u>\$ 9,480</u>	<u>\$ 52,172</u>	<u>\$ 40,371</u>
	<u>\$ 33,598</u>	<u>\$ 28,637</u>	<u>\$ 15,947</u>	<u>\$ 10,537</u>	<u>\$ 8,970</u>	<u>\$ 27,913</u>	<u>\$ 26,102</u>	<u>\$ 26,354</u>	<u>\$ 16,405</u>	<u>\$ 61,511</u>	<u>\$ 54,739</u>

AJAX ADULT RECREATIONAL SOCCER CLUB
Soccer seasons ended September 30, 2010, October 15, 2009 & 2008
STATEMENT OF INCOME AND EXPENSES - Men's Division

	Actual 2010	BUDGET 2010	Actual 2009	Actual 2008	
Revenue					Comments re 2010 Budget
Player Revenue	\$ 57,470	\$ 55,920	\$ 56,425	\$ 47,737	(12 PROTECTS @ \$260 + 4@\$230) * 6 + (12 PROTECTS@\$230 + 6@\$200) * 8
Protected player discount (if sponsored)		\$ (5,040)			
Other Revenue	\$ 669				
Player Refunds	\$ (2,215)	\$ -	\$ (1,950)	\$ (1,270)	
Sponsor Revenue	\$ 4,905	\$ 4,900	\$ 4,850	\$ 5,600	14 * \$350
Total Revenue Plus Interest	\$ 60,829	\$ 55,780	\$ 59,325	\$ 52,067	
Expenses					
Accounting /Audit / Legal	\$ 400	\$ 500	\$ 375	\$ 207	
Administration / office / meetings	\$ 1,438	\$ 2,000	\$ 640		\$100/team & \$50/month for 12 months
Bad Debt & NSF Expense	\$ 810				
Bank Charges	\$ 32	\$ 120	\$ 26	\$ 12	
Captain & Sponsor Appreciation / Team-building	\$ 735	\$ 3,080	\$ 2,762	\$ 860	14 * (\$150/team general) + (\$25 captain and sponsor golf shirts) + \$10 photos * \$10 frames)
Data Entry & Webhosting	\$ 530	\$ 500	\$ 400	\$ 265	250 players @ \$2.00
Donations -Durham Cancer Society / SWOT	\$ 2,435	\$ 1,600	\$ 1,600	\$ 930	
Field Permits	\$ 8,561	\$ 9,396	\$ 10,092	\$ 7,308	\$63.50*2games*20 weeks(Whitby) plus \$64.26*5*20
Fines - DRSA	\$ -	\$ -	\$ -	\$ 400	
Insurance Expense	\$ 269	\$ 850	\$ 756	\$ 756	
Line Painting Expense	\$ 950	\$ 600	\$ -	\$ -	20 weeks * \$15 * 2 fields
Referee & AR Fees	\$ 14,947	\$ 11,635	\$ 12,208	\$ 9,692	14 preseason @\$55 + 18 weeks * (3 games@(\$55+\$70)+ 4 games (\$55)) + 6 semis and finals*(55+7
Registration Fees - DRSA/OSA	\$ 6,804	\$ 6,000	\$ 6,956	\$ 9,046	16 players per 6 junior teams and 18 players per 8 senior teams @\$25
Room Rental Fee	\$ 249	\$ 240	\$ 109	\$ 50	4 preseasons @\$35 plus AGM @ \$100
Team supplies (Nets / flags/ balls / spare shirts)	\$ 1,629	\$ 2,150	\$ 4,475	\$ 369	14 * \$100 (BALLS) + 8 Corner Flag sets @ \$50 + \$25/team general
Trophies & Awards	\$ 2,440	\$ 2,880	\$ 1,813	\$ 1,474	8 teams *\$20 * 18 players
Uniforms	\$ 10,957	\$ 12,200	\$ 13,743	\$ 16,021	16 players * 6 teams + 18 players * 8 teams of \$40 uniforms +14 * \$100 goalie uniforms
Expenses before re-Imbursements	\$ 53,185	\$ 53,751	\$ 55,955	\$ 47,390	
Net Revenues	\$ 7,645	\$ 2,029	\$ 3,370	\$ 4,677	
MISCELLANEOUS REVENUE					
SWOT Re-imburement - reg. Fees 2008			\$ 3,916		
Player Re-imburement - AR Fees			\$ 1,240		
Sunday League Re-imburement - fields			\$ 650		
	\$ -	\$ -	\$ 5,806	\$ -	
Total Net Revenue	\$ 7,645	\$ 2,029	\$ 9,176	\$ 4,677	

AJAX ADULT RECREATIONAL SOCCER CLUB
Soccer seasons ended September 30, 2010, October 15, 2009 & 2008
CONSOLIDATED STATEMENT OF INCOME AND EXPENSES - Unaudited

	Year Ended Sept. 30, 2010			Year Ended Oct. 15, 2009			Period to Oct. 15, 2008	
	Men's	Women's	Total	Men's	Women's	Total	Jan. 31-Oct 15 Men's	Oct 1/07-Oct 15/08 Women's
Revenue								
Player Revenue - outdoor	\$ 57,470	\$ 23,965	\$ 81,435	\$ 56,425	\$ 23,385	\$ 79,810	\$ 47,737	\$ 22,950
Player Revenue - outdoor early registration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,238
Player Revenue - midweek	\$ -	\$ -	\$ -	\$ -	\$ 2,525	\$ 2,525		
Player Revenue - indoor	\$ -	\$ 8,390	\$ 8,390	\$ -	\$ 8,159	\$ 8,159		
		\$ 32,355			\$ 34,069			\$ 35,188
Sponsor Revenue	\$ 4,905	\$ 2,500	\$ 7,405	\$ 4,850	\$ 2,500	\$ 7,350	\$ 5,600	\$ 2,500
Dance	\$ -	\$ -	\$ -	\$ -	\$ 280	\$ 280	\$ -	\$ 70
Refund Fee Revenue(expense)	\$ (2,215)	\$ 280	\$ (1,935)	\$ (1,275)	\$ 212	\$ (1,063)	\$ (550)	\$ 375
Insurance	\$ -	\$ 190	\$ 190	\$ -	\$ -	\$ -	\$ -	\$ 120
Interest/other	\$ 669	\$ -	\$ 669	\$ -	\$ -	\$ -	\$ -	\$ 6,665
Total Revenue	\$ 60,829	\$ 35,325	\$ 96,154	\$ 60,000	\$ 37,061	\$ 97,061	\$ 52,787	\$ 44,918
Expenses								
Audit / Legal	\$ 400	\$ 400	\$ 800	\$ 375	\$ 375	\$ 750	\$ 207	\$ -
Bank Charges / Interest	\$ 32	\$ -	\$ 32	\$ 26	\$ -	\$ 26	\$ 12	\$ -
Bad debt / Returned Cheques	\$ 810	\$ 1,300	\$ 2,110	\$ 675	\$ 1,510	\$ 2,185	\$ 720	\$ 1,030
Sponsor and Captain's Appreciation	\$ 735	\$ -	\$ 735	\$ 2,762	\$ -	\$ 2,762	\$ 860	\$ 14
Data Entry Expense	\$ 530	\$ -	\$ 530	\$ 400	\$ -	\$ 400	\$ 265	\$ -
Donation - Cancer Society (SWOT)	\$ 2,435	\$ -	\$ 2,435	\$ 1,600	\$ -	\$ 1,600	\$ 930	\$ 5,756
		\$ -	\$ -		\$ -	\$ -		\$ -
Field Permits	\$ 8,561	\$ 3,827	\$ 12,388	\$ 10,092	\$ 6,171	\$ 16,263	\$ 7,308	\$ 9,114
Less: Sunday League Reimbursement	\$ -	\$ -	\$ -	\$ (650)	\$ -	\$ (650)	\$ -	\$ -
	\$ 8,561	\$ 3,827	\$ 12,388	\$ 9,442	\$ 6,171	\$ 15,613	\$ 7,308	\$ 9,114
Gym Rental Fees	\$ -	\$ 2,646	\$ 2,646	\$ -	\$ 3,186	\$ 3,186	\$ -	\$ -
Fines - DRSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -
Director Insurance Expense	\$ 269	\$ -	\$ 269	\$ 756	\$ -	\$ 756	\$ 756	\$ -
Field Maintenance / Line Painting Expense	\$ 950	\$ 400	\$ 1,350	\$ -	\$ -	\$ -	\$ -	\$ 270
Promotion/Advertising / other	\$ -	\$ 358	\$ 358	\$ -	\$ 130	\$ 130	\$ -	\$ 792
Referee Fees - outdoor	\$ 14,947	\$ 3,528	\$ 18,475	\$ 12,208	\$ 3,686	\$ 15,894	\$ 9,692	\$ 4,978
AR re-imburement	\$ -	\$ -	\$ -	\$ (1,240)	\$ -	\$ (1,240)		
Referee Fees - Indoor	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,650	\$ 1,650	n.a	
Registration Fees	\$ 6,804	\$ 4,456	\$ 11,260	\$ 6,956	\$ 4,699	\$ 11,655	\$ 9,046	\$ 4,588
Less: SWOT Re-Imbursement re prior year	\$ -	\$ -	\$ -	\$ (3,916)	\$ -	\$ (3,916)		
	\$ 6,804	\$ 4,456	\$ 11,260	\$ 3,040	\$ 4,699	\$ 7,739	\$ 9,046	\$ 4,588
					\$ -	\$ -		
Room Rental Fee	\$ 249	\$ -	\$ 249	\$ 109	\$ -	\$ 109	\$ 50	\$ -
Supplies Expense - administration	\$ 1,438	\$ 590	\$ 2,028	\$ 640	\$ 672	\$ 1,311		
Supplies Expense - teams	\$ 1,629	\$ -	\$ 1,629	\$ 4,475	\$ -	\$ 4,475	\$ 369	\$ 632
Soccer Clinic Expense	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ -	\$ -		
Trophies / Awards	\$ 2,440	\$ 3,645	\$ 6,085	\$ 1,813	\$ 4,332	\$ 6,144	\$ 1,474	\$ 3,199
Awards Banquet	\$ -	\$ 2,574	\$ 2,574	\$ -	\$ 4,446	\$ 4,446	\$ -	\$ 4,276
Uniforms / Nets / Flags / Balls	\$ 10,957	\$ 4,646	\$ 15,602	\$ 13,743	\$ 4,744	\$ 18,487	\$ 16,021	\$ 4,538
Expenses net of re-imburements	\$ 53,185	\$ 31,169	\$ 84,354	\$ 56,630	\$ 35,601	\$ 90,991	\$ 48,110	\$ 39,187
				\$ (5,806)	\$ -	\$ (5,806)		
Net Unrestricted Surplus	\$ 7,645	\$ 4,156	\$ 11,801	\$ 9,176	\$ 1,460	\$ 10,636	\$ 4,677	\$ 5,731
							\$ -	\$ (90)
Net Unrestricted Surplus Beginning of year	\$ 23,790	\$ 16,581	\$ 40,371	\$ 14,614	\$ 15,121	\$ 29,735	\$ 9,937	\$ 9,480
		\$ -	\$ -					
Net Unrestricted Surplus End of year	\$ 31,435	\$ 20,737	\$ 52,172	\$ 23,790	\$ 16,581	\$ 40,371	\$ 14,614	\$ 15,121

Roll Up

ALL SWOT BUDGETS 2009/2010

All Program Budgets revised					
Number of players	2009/10	2009	NOT RUNNING	2010	Total Budget
	Indoor	Indoor Friday	Wed Pick Up	Sunday Morning	
		Night Pick Up			
INCOME					
Dance	0.00	0.00	0.00	0.00	0.00
Fundraising	0.00	0.00	0.00	0.00	0.00
NSF	0.00	0.00	0.00	50.00	50.00
NSF Admin Fees	0.00	0.00	0.00	0.00	0.00
Refund	-90.00	0.00	0.00	-1,110.00	-1,200.00
Refund Admin	0.00	0.00	0.00	230.00	230.00
Registration Fees	7,660.00	530.00	0.00	24,015.00	32,205.00
Registration Fees (Early)	0.00	0.00	0.00	0.00	0.00
Sponsorship	500.00	0.00	0.00	2,000.00	2,500.00
Other (Pickup/-Goalie Refund)	0.00	200.00	0.00	-150.00	50.00
total income	8,070.00	730.00	0.00	25,035.00	33,835.00
EXPENSES					
Administration	200.00	0.00	0.00	1,146.68	1,346.68
Awards	1,149.15	0.00	0.00	2,411.67	3,560.82
Awards Ceremony (before dance)	489.34	0.00	0.00	2,085.00	2,574.34
Balls - Match	0.00	0.00	0.00	237.14	237.14
Balls - Practice	0.00	0.00	0.00	0.00	0.00
Dance (to follow awards)	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00
DRSA - Dues	666.00	0.00	0.00	3,600.00	4,266.00
Facilities - Maintenance	0.00	0.00	0.00	400.00	400.00
Facilities - Rental	2,646.00	0.00	0.00	3,826.55	6,472.55
Jerseys	400.00	0.00	0.00	3,680.23	4,080.23
Nets, Flags & Bags	0.00	0.00	0.00	328.26	328.26
Referees	1,500.00	0.00	0.00	3,528.00	5,028.00
Sponsor Plaques & Pictures	0.00	0.00	0.00	83.89	83.89
Tracksuits and other team wear	0.00	0.00	0.00	0.00	0.00
Other (Clinic)	0.00	0.00	0.00	1,300.47	1,300.47
total expenses	7,050.49	0.00	0.00	22,627.89	29,678.38
Net Income	1,019.51	730.00	0.00	2,407.11	4,156.62

BALANCE SHEET ACCOUNTS AT SEPTEMBER 30, 2010

Cash	24,335.09
Accounts Receivable	185.00
Prepaid Expenses	3,412.96
Total Assets	27,913.05
Accounts Payable	1,128.00
Deferred revenue	5,650.00
Due to Men's League	400.00
Total Liabilities	7,176.00
Opening Retained Earnings	16,580.43
2010 Income	4,156.62
Closing Retained Earnings	20,737.05
	27,913.05

AJAX ADULT RECREATIONAL SOCCER CLUB
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED SEPTEMBER 30, 2010



**Smith
Chappell
Marsh
Vilander** *LLP Chartered Accountants*

*H. Howard Smith, FCA
Richard A. Chappell, BA, CA
Deborah L. Marsh, BMath, CA
Vesa K. Vilander, BA, CA*

NOTICE TO READER

On the basis of information provided by management, we have compiled the statement of financial position of Ajax Adult Recreational Soccer Club as at September 30, 2010 and the statements of operations and changes in net assets for the year then ended.

We have not performed an audit, or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Smith Chappell Marsh Vilander LLP

**January 25, 2011
Oshawa, Ontario**

Chartered Accountants, Licensed Public Accountants

AJAX ADULT RECREATIONAL SOCCER CLUB

(INCORPORATED WITHOUT SHARE CAPITAL UNDER THE LAWS OF THE PROVINCE OF ONTARIO)

STATEMENT OF FINANCIAL POSITION

AS AT SEPTEMBER 30, 2010

	<u>Mens</u>	<u>Womens</u>	<u>2010 Total</u>	<u>2009 Total</u>
<u>ASSETS</u>				
Current				
Cash	\$ 33,198	\$ 24,335	\$ 57,533	\$ 52,626
Accounts receivable	-	165	165	455
Prepaid expenses	-	3,413	3,413	1,658
Due from womens' league	400	-	400	-
	<u>\$ 33,598</u>	<u>\$ 27,913</u>	<u>\$ 61,511</u>	<u>\$ 54,739</u>
 <u>LIABILITIES</u>				
Current				
Accounts payable and accrued charges	\$ 2,163	\$ 1,126	\$ 3,289	\$ 6,988
Deferred revenue	-	5,650	5,650	7,380
Due to mens' league	-	400	400	-
	<u>2,163</u>	<u>7,176</u>	<u>9,339</u>	<u>14,368</u>
 <u>NET ASSETS</u>				
Unrestricted	<u>31,435</u>	<u>20,737</u>	<u>52,172</u>	<u>40,371</u>
	<u>\$ 33,598</u>	<u>\$ 27,913</u>	<u>\$ 61,511</u>	<u>\$ 54,739</u>

Approved by the Board of Directors:

Unaudited - See Notice To Reader

AJAX ADULT RECREATIONAL SOCCER CLUB

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED SEPTEMBER 30, 2010

	<u>Mens</u>	<u>Womens</u>	<u>2010 Total</u>	<u>2009 Total</u>
Revenue				
Registration	\$ 54,445	\$ 31,055	\$ 85,500	\$ 87,034
Sponsorship	4,905	2,500	7,405	7,350
Miscellaneous	669	280	949	6,298
	<u>60,019</u>	<u>33,835</u>	<u>93,854</u>	<u>100,682</u>
Expenses				
Field and gym rentals	9,511	6,873	16,384	19,449
General office and administration	2,247	400	2,647	1,847
Insurance	269	-	269	756
Professional fees	400	400	800	750
Promotion and player awards	5,610	7,877	13,487	15,083
Referee fees	14,947	5,028	19,975	17,544
Registration fees	6,804	4,456	11,260	11,655
Team equipment supplies	1,629	565	2,194	5,042
Uniforms	10,957	4,080	15,037	17,920
	<u>52,374</u>	<u>29,679</u>	<u>82,053</u>	<u>90,046</u>
EXCESS OF REVENUE OVER EXPENSES	<u>\$ 7,645</u>	<u>\$ 4,156</u>	<u>\$ 11,801</u>	<u>\$ 10,636</u>

Unaudited - See Notice To Reader

AJAX ADULT RECREATIONAL SOCCER CLUB

STATEMENT OF CHANGES IN NET ASSETS

FOR THE YEAR ENDED SEPTEMBER 30, 2010

	<u>Mens</u>	<u>Womens</u>	<u>2010 Total</u>	<u>2009 Total</u>
Opening balance	\$ 23,790	\$ 16,581	\$ 40,371	\$ 29,735
Excess of revenue over expenses	7,645	4,156	11,801	\$ 10,636
Closing balance	<u>\$ 31,435</u>	<u>\$ 20,737</u>	<u>\$ 52,172</u>	<u>40,371</u>

Unaudited - See Notice To Reader

2011 PROPOSED BUDGET

AJAX ADULT RECREATIONAL SOCCER CLUB
Indicated Outdoor Soccer seasons ended approximately September 30
STATEMENT OF INCOME AND EXPENSES - Men's Division

	16 BUDGET 2011	14 Actual 2010	16 Actual 2009	16 ? Actual 2008	# of teams
Revenue					
Player Revenue	\$ 57,600	\$ 57,470	\$ 56,425	\$ 47,737	18 players * 8 teams * 2 leagues @ \$200
Other Revenue		\$ 669			
Player Refunds		\$ (2,215)	\$ (1,950)	\$ (1,270)	
NSF Cheques		\$ (810)			
Sponsor Revenue	\$ 5,600	\$ 4,905	\$ 4,850	\$ 5,600	16 * \$350
Total Revenue Plus Interest	\$ 63,200	\$ 60,019	\$ 59,325	\$ 52,067	
Expenses					
Accounting / Audit / Legal	\$ 500	\$ 400	\$ 375	\$ 207	Accounting fees split 50/50 with women's division
Administration / office / meetings	\$ 2,200	\$ 1,438	\$ 640	\$ 369	\$100/team & \$50/month for 12 months
Bank Charges	\$ 120	\$ 32	\$ 26	\$ 12	\$10/month
Captain & Sponsor Appreciation / Team-building	\$ 2,720	\$ 735	\$ 2,762	\$ 860	16 * (\$150/team general) + \$10 photos * \$10 frames)
Data Entry & Webhosting	\$ 1,000	\$ 530	\$ 400	\$ 265	300 players @ \$2.50 plus \$250 webhosting
Donations -Durham Cancer Society / SWOT	\$ 2,800	\$ 2,435	\$ 1,600	\$ 930	\$175 per team
Field Permits	\$ 9,144	\$ 8,561	\$ 10,092	\$ 7,308	\$65 * 8 games/week * 18 weeks
Fines - DRSA		\$ -	\$ -	\$ 400	
First Aid / CPR course expense	\$ 3,200				\$200 per captain * 16 teams
Insurance Expense	\$ 864	\$ 269	\$ 756	\$ 756	Annual premium - 2010 was part year to adjust premium year to fiscal year
Line Painting Expense	\$ 1,400	\$ 950	\$ -	\$ -	20 weeks * \$35 * 2 fields
Referee & AR Fees	\$ 19,950	\$ 14,947	\$ 12,208	\$ 9,692	19 weeks @ \$125 * 8 games a week + 5% booking fee
Registration Fees - DRSA/OSA	\$ 7,200	\$ 6,804	\$ 6,956	\$ 9,046	18 players per 8 junior teams and 8 senior teams @ \$25
Room Rental & Meeting Fee	\$ 240	\$ 249	\$ 109	\$ 50	4 preseasons @\$35 plus AGM @ \$100
Team supplies (Nets / flags/ balls / spare shirts)	\$ 2,400	\$ 1,629	\$ 4,475		16 * \$100 (BALLS) + 8 Corner Flag sets @ \$50 + \$25/team general
Trophies & Awards	\$ 2,880	\$ 2,440	\$ 1,813	\$ 1,474	8 teams * \$20 * 18 players
Uniforms	\$ 13,120	\$ 10,957	\$ 13,743	\$ 16,021	18 players * 8 teams of \$40 uniforms +16 * \$100 goalie uniforms
Expenses before re-Imbursements	\$ 69,738	\$ 52,375	\$ 55,955	\$ 47,390	
Net Revenues	\$ (6,538)	\$ 7,645	\$ 3,370	\$ 4,677	
MISCELLANEOUS REVENUE					
SWOT Re-Imbursement - reg. Fees 2008			\$ 3,916		
Player Re-Imbursement - AR Fees			\$ 1,240		
Sunday League Re-Imbursement - fields			\$ 650		
			\$ 5,806	\$ -	
Total Net Revenue	\$ (6,538)	\$ 7,645	\$ 9,176	\$ 4,677	



2010 AARSC Captain's Responsibilities (updated after January 27 meeting)

1. Select a Vice-Captain, goalie and playing sponsor (or designate if no playing sponsor)
2. Select **8 (eight)** additional protected players
3. Collect cheques (**\$230**) and registration forms from each protected player and sponsor cheque for \$350 with company artwork /logo and forward to Treasurer by no later than **February 28 AGM**.
4. If no sponsor, collect **\$260** from each protected player – an additional protected player must be selected
5. **Select equal teams at Draft Night April 7 from registered RETURNING players**
(Goal - 4 different teams as league Winners / Runners-up and Cup Finalists, 12 points max. between first place and last place)
6. **Select additional new players after assessment days on May 24 and May 29**
New this year is that no new players to the league will be added to any teams without attending these evaluations
7. Check Website / telephone Ajax or Whitby Parks Hotline at if weather conditions are poor, and contact team to advise if fields are unplayable
8. Make sure you have KEYS for lights (at appropriate fields) - Ajax & Whitby.
9. 10 minutes before kick-off:
 - Have nets and corner flags up
 - Complete game sheet and home team to provide self-addressed envelope to the Referee.
 - Home team to have match ball pumped ready for kick-off.
10. All games should start on time and can start with no fewer than 7 players per team
If a game does not start on time - the Referee can reduce the time at his own discretion.
11. Captains must play each player at least half of each half of each game, and should try to give all players equal time.
12. Must attend all meetings or send 1 representative for your team.
13. Must handle team discipline both on and off the field of play.
14. Winning team must e-mail SCORE IN THE SUBJECT LINE to aarscpresident@rogers.com within 24 hours or points may be forfeited .Tied Games – both teams to e-mail scores within 24 hours.
Any team playing a player under suspension or playing an unregistered player will have points forfeited.
15. Red Cards / Yellow Cards – captain of player(s) red-carded must e-mail details to aarscpresident@rogers.com and discipline manager at dhodgkinson@rogers.com within 24 hours, or suspensions may be doubled. **Captain must ensure red-carded players do not play next game.** Captains must also be aware of who is accumulating yellow cards – once a player has accumulated 3 yellow cards, he must miss a game – and another game for every additional yellow card.
17. Pick up bags / nets/ corner flags for next game.
18. Ensure drinks and garbage are cleaned up from player bench areas



2010 Player Responsibilities (very important for new players to the league)**

****1. Participate in the pre-season Round-Robin tournament on Monday May 24, 2010 (returning players please include \$30 cheque payable to the Durham Cancer Society)**

2. Please be at park 15 minutes before each game to help your captain put up nets/corner flags, and please warm up and STRETCH! Five minutes before scheduled start times, the captain has to provide the referee with completed game sheets and the nets and corner flags must be secured. Players must be properly stretched and warmed up and ready to play wearing their complete issued uniforms. If games do not start on time, kick-off will be automatically delayed 20 minutes and games will be shortened by 20 minutes

3. Please give your captain at least 48 hours notice by e-mail if you are going to miss or be late for a game – this is necessary to help him manage the team, arrange call-ups, etc. After missing two games without advising your captain in time, the captain has the right to ask that you be removed from the team and league.

4. Captains must play each player at least half of each half of each game – if you are unhappy with your playing time, please mention it to your captain by phoning him *at least 24 hours after the game* to make him aware of your concern – if the situation happens again, please e-mail him and copy aarscpresident@rogers.com

5. Red Cards – if you receive a red-card, please e-mail aarscpresident@rogers.com with RED CARD in the subject line. Captains must ensure red-carded players do not play at least the next game and OSA minimum suspension rules will be applied

6. Yellow Cards – upon receiving your third yellow card, please e-mail aarscpresident@rogers.com and your captain and advise that you will be missing your next scheduled game – every additional yellow card means another missed game

Any team playing a player under suspension will have points forfeited.

7. Smoking is not to be permitted by any person within 10 metres of the field or player benches

8. Alcoholic beverages are not permitted as per Town By-Laws

Violations of Responsibility 7 or 8 may result in discipline from the league/OSA including suspension/expulsion from the league

9. Temperament – bring your best recreational soccer competitiveness to each game – we all want to win but watch the reckless tackles (we all have to work the next day), avoid foul language (there are often young kids watching), take it easy on the refs (they're doing their best!), and go out after the game with your team and maybe even the opponents and enjoy a few beverages together at one of our sponsors' establishments.



Ajax Adult Recreational Soccer Club Rules - 2010

OSA League and Club Administration Requirements:

All games will be conducted under Ontario Soccer Association Rules and FIFA

Laws of the Game, supplemented by the following:

1. Eligibility

- a) All players must be on the Official Team Roster as distributed, which the captain should bring to every game
 - A team found to be guilty of using an ineligible player at any time, shall forfeit the game to their opponents.
 - The Captain and Vice-Captain of any team found to have played an ineligible player will be suspended for 2 games
- b) All teams may register and dress up to eighteen (18) players
- c) All players should be dressed in the league issued identical uniforms - sweaters, socks and shorts. It is the responsibility of the Team Captain or Representative to ensure that any registered player without their normal uniform wear a shirt or uniform that closely resembles the team colors. If such clothing cannot be provided to the satisfaction of the opposing captain (not the referee), the player is not eligible to play that game. Black or white shorts and black or white socks are permitted
- d) Where a team does not anticipate fielding a full team, properly registered players from the associated junior/senior team are permitted, to a maximum of 13 players. Junior players must be born prior to 1980 to be permitted to play senior games (goalies excepted). Call-ups are not permitted to play after half-time if there are 13 team-registered players.

Where a Captain (or team representative in his absence) has concern as to the eligibility of an opposing player, he should approach the opposing Captain (or team representative in his absence) to request an inspection of the team roster to ensure the suspected unregistered player is included. That player can be requested to provide proof of address, etc. to confirm his eligibility. If the team roster is unavailable or the player unable to provide proof of address, a formal protest as outlined under Rule 5 should be filed.

2. Equipment

- a) The first team listed on the schedule is the home team up to and including July 16; after July 16, the second team listed on the schedule is the home team
- b) The home team shall supply the games sheet and stamped addressed envelope to the referee
- c) The home team will supply the game ball.

3. Duration of Play

All games will consist of two 45 minute halves; Games not commencing on time may be reduced in length to 2 equal halves of at least 35 minutes at the discretion of the referee.

Halftime will be 5 minutes.

Note: Should a game in progress be terminated due to weather conditions after 60 minutes of play has been completed, the game shall be considered completed and the score at termination shall stand. If the game does not reach 60 minutes, it will be replayed on the first available Saturday no earlier than noon where the teams have no game on the previous Friday night.

4. Disciplinary Action

- a) All incidents will be handled per OSA rules.
- b) A player who receives a red card for violent conduct or abusive language towards an official will receive an automatic three (3) game suspension, as per O.S.A. disciplinary rules, highlights elsewhere on this web-site.



Ajax Adult Recreational Soccer Club Rules - 2010

5. Protests

In case of a dispute, the Ajax Adult Recreational Soccer Club Disciplinary Chairman and the League President and Vice-President must be contacted within 48 hours of the end of the disputed game and the written protest accompanied by a \$150.00 protest fee (essentially \$10 per player). In the event that the protest is not upheld, the fee will be forfeited. Protests regarding referee's decisions will not be considered.

6. Points and Team Standings

Points will be awarded as follows:

Win 3 points / Tie 1 point / Loss 0 points

Seasonal Standings will be determined by the following criteria:

- Most points.
- Head to Head record - tied teams only
- Fewest Delay of start-times recorded against that team
- Fewest Red Cards
- Fewest Yellow Cards
- Where 1st or 2nd place is at stake, a tie-breaking game will be played

7. Failure to Show and Forfeited Games

Teams should be present at the scheduled field, with 7 players ready to play and corner flags and nets up with completed game sheets given to the referee at least 10 minutes in advance of their scheduled start time. Teams not complying will be so noted on the game sheet for tie-breaking purposes in the standings

Should a team be unable to field 7 players (including the goalie) within 15 minutes of the scheduled scheduled kickoff time or become unable to field 7 players at any time thereafter, then that team shall forfeit the game and a score of 1-0 will be recorded in favour of the opposing team.

8. Substitutions

Unlimited substitutions will be allowed during a game, but may only be made in the following stoppages in play, with referee permission:

- At all kick-offs
- Goal kicks.
- On own throw-in.
- On other team throw-in ONLY IF they are making a substitution
- For an injured player at the referees discretion.

No substitution will be allowed for a player ordered from the field by the referee.

9. Rain Policy

All fields are leased to the Ajax Adult Recreational Soccer Club by the Town of Ajax and Town of Whitby. Often due to poor weather or other circumstances, the fields must be closed; usually this is done by 4pm and players should check the relevant Town Hotlines:

- Ajax Parks & Recreation - 905-619-2529, Ext. 3330
- Whitby Parks & Rec. - 905-434-2034

Games are played only if in the opinion of the referee field conditions are safe; games will be stopped during lightning or other hazardous weather conditions and then continue once it is safe for play to resume. Stoppage of play due to weather will be at the discretion of the referee. The OSA suggested 15-minute lightning rule will apply.

Derek Johnstone

From: Derek [aarscpresident@rogers.com]
Sent: July-06-10 5:13 PM
To: Steve LLoyd
Cc: Steve Barich; Dave Calloway; dclarke@braithwaite.ca; dwiddop@rogers.com; Mike Falbo; Alan Messier Services Gallimore; Andrew Gregorio; Matt Haire; Steve Jelliman; Derek Johnstone; juneidpatel@rogers.com; horace lawrence; Jeff Leroux; Nelson Pereira; Joey Saltarelli; Greg Watson
Subject: FIFA Rules re Red Cards and yellow Cards; Full set of 2010-11 FIFA Laws of the Game
Attachments: FIFA Laws of the Game 2010-11 (140 Pages).pdf; EXCERPTS FROM the FIFA 2010 Laws of the Game Pages 34.doc

Hi Steve

When you get a chance, please post these onto the web-site on the Rules page.

CAPTAINS, PLEASE READ AND BECOME FAMILIAR WITH THE RED AND YELLOW CARD RULES; THERE SEEMS TO BE SOME CONFUSION AS TO LANGUAGE THAT IS APPROPRIATE, PARTICULARLY WHEN THE PLAYER RULES INDICATE A REQUEST TO TRY TO CLEAN UP THE LANGUAGE AROUND THE FIELD WITH YOUNG CHILDREN OFTEN IN ATTENDANCE.

Guys, are you open to making 15 players the number for call-ups / call-downs instead of 13 for the balance of the year? We are already having a number of games with fewer than 11 players due to players not letting their captains know and vacations have not really started yet; I would rather have teams play their games with a full team and an extra sub or two rather than play short.

Also, there are at least 3 father/son combos in the league straddling divisions; I would like to include father/sons/brothers in the call-up policy, subject to a maximum of 15 players and regardless of the age of the relatives.

Barring any objection to the above, I will amend and include onto the web page of "Rules" this weekend , and update the Rules for the dates as applicable to 2010.

Thanks !

Derek

Derek Johnstone

President

LAW 12 – FOULS AND MISCONDUCT

Disciplinary sanctions

The yellow card is used to communicate that a player, substitute or substituted player has been cautioned.

The red card is used to communicate that a player, substitute or substituted player has been sent off.

Only a player, substitute or substituted player may be shown the red or yellow card.

The referee has the authority to take disciplinary sanctions from the moment he enters the field of play until he leaves the field of play after the final whistle. A player who commits a cautionable or sending-off offence, either on or off the field of play, whether directed towards an opponent, a team-mate, the referee, an assistant referee or any other person, is disciplined according to the nature of the offence committed.

Cautionable offences

A player is cautioned and shown the yellow card if he commits any of the following seven offences:

- unsporting behaviour
- dissent by word or action
- persistent infringement of the Laws of the Game
- delaying the restart of play
- failure to respect the required distance when play is restarted with a corner kick, free kick or throw-in
- entering or re-entering the field of play without the referee's permission
- deliberately leaving the field of play without the referee's permission

A substitute or substituted player is cautioned if he commits any of the following three offences:

- unsporting behaviour
- dissent by word or action
- delaying the restart of play

Sending-off offences

A player, substitute or substituted player is sent off if he commits any of the following seven offences:

- serious foul play
- violent conduct
- spitting at an opponent or any other person
- denying the opposing team a goal or an obvious goalscoring opportunity by deliberately handling the ball (this does not apply to a goalkeeper within his own penalty area)
- denying an obvious goalscoring opportunity to an opponent moving towards the player's goal by an offence punishable by a free kick or a penalty kick
- using offensive, insulting or abusive language and/or gestures
- receiving a second caution in the same match